

## Brooks County ISD

### ESSER III – Use of Funds (20%)

CLASS/OBJECT CODE	DESCRIPTION	ARP ESSER III
6100	Payroll	\$1,762,163.00
6200	Professional & Contracted Services	\$250,000.00
6300	Supplies & Materials	\$150,000.00
6400	Other Operating Costs	\$250,000.00
6600	Capital Outlay	\$325,000.00
	<b>TOTAL BUDGET</b>	<b>\$2,737,163.00</b>